

2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
130	1	A	1

Budget Action Title: Cut \$1.5 million GSF reserve for 2012 special election

Councilmembers: Budget Committee

Staff Analyst: John McCoy

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>(\$1,500,000)</u>
Net Balance Effect	\$0	\$1,500,000
Total Budget Balance Effect	\$0	\$1,500,000

Budget Action description:

This green sheet cuts \$1.5 million from 2012 General Subfund appropriation in the Finance General Reserves Budget Control Level, Recurring Reserve – Election Expense line. The proposed appropriation of \$2.5 million includes \$1.5 million to pay the costs of a special election in 2012, and Council does not anticipate holding a special election that year.

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Budget Action Transactions

Budget Action Title: Cut \$1.5 million GSF reserve for 2012 special election

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce election reserve				FG	Reserves	2QD00	00100	2012		(\$1,500,000)